PENGADAAN BARANG DAN JASA
SMA NEGERI 25 JAKARTA TAHUN 2024

No	Nama Kegiatan	Nilai Rencana Anggaran Belanja	Nilai yg Di sepakati	Pelaksanaan Pekerjaan	Serah Terima Pekerjaan	Nomor BAST	Nama Penyedia	Link Dokumen Pendukung	Ket
1	Pemeliharaan CCTV	11,721,600	11,433,000	√	√	272/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/18TxDrpuotDzaPYlTnWggxL63_vrVJ-yG	Triwulan 1 2024
2	Pemeliharaan Komputer/Laptop	2,747,250	2,497,500	√	√	250A/PK.01.03	CV. Vendor Indo	https://drive.google.com/drive/folders/18TxDrpuotDzaPYlTnWggxL63_vrVJ-yG	Triwulan 1 2024
3	Pemeliharaan Printer	1,225,440	1,165,500	√	√	355A/PK.01.03	CV. Vendor Indo	https://drive.google.com/drive/folders/18TxDrpuotDzaPYlTnWggxL63_vrVJ-yG	Triwulan 1 2024
4	Pemeliharaan Sound System	3,330,000	3,052,500	√	√	193/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/18TxDrpuotDzaPYlTnWggxL63_vrVJ-yG	Triwulan 1 2024
5	Pemeliharaan Taman	4,355,640	2,997,000	√	√	96/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/18TxDrpuotDzaPYlTnWggxL63_vrVJ-yG	Triwulan 1 2024
6	Pemeliharaan Toilet Siswa	8,530,350	8,372,730	√	√	267/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/18TxDrpuotDzaPYlTnWggxL63_vrVJ-yG	Triwulan 1 2024
7	Pemeliharaan Meubelair	4,218,000	4,162,500	√	√	126/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/18TxDrpuotDzaPYlTnWggxL63_vrVJ-yG	Triwulan 1 2024
8	Perluasan Ruang Perpustakaan	27,014,070	26,251,500	√	√	247/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/18TxDrpuotDzaPYlTnWggxL63_vrVJ-yG	Triwulan 1 2024
9	Pembuatan Vertical Garden	23,154,600	22,858,230	√	√	518/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/18TxDrpuotDzaPYlTnWggxL63_vrVJ-yG	Triwulan 1 2024

10	Pemeliharaan AC	8,880,000	8,880,000	√	√	599/PK.01.03	PT. Angkasaraya Nusantara	https://drive.google.com/drive/folders/1fUzlhADNrgxqJ2iV05wc7WpJNnxLrm_h	Triwulan 2 2024
11	Pemeliharaan Handle Pintu Kelas	6,793,200	6,648,900	√	√	535/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/1fUzlhADNrgxqJ2iV05wc7WpJNnxLrm_h	Triwulan 2 2024
12	Pemeliharaan Lantai Ruang kelas	42,719,460	42,111,180	√	√	554/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/1fUzlhADNrgxqJ2iV05wc7WpJNnxLrm_h	Triwulan 2 2024
13	Perbaikan Lantai Anak tangga	48,524,760	48,207,300	√	√	589/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/1fUzlhADNrgxqJ2iV05wc7WpJNnxLrm_h	Triwulan 2 2024
14	Perbaikan Lantai Selasar Arah Masjid, Selacar CBT 1, CBT 2, Perpustakaan, UKS	49,999,950	49,598,130	√	√	569/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/1fUzlhADNrgxqJ2iV05wc7WpJNnxLrm_h	Triwulan 2 2024
15	Pemeliharaan Instalasi Air	12,264,390	12,061,260	√	√	929/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/1V5M95TCLMJkwv3nHxCWglazcgPiMf1wH	Triwulan 3 2024
16	Pemeliharaan Komputer PC	13,676,200	13,320,000	√	√	839B/PK.01.03	CV. Vendor Indo	https://drive.google.com/drive/folders/1V5M95TCLMJkwv3nHxCWglazcgPiMf1wH	Triwulan 3 2024
17	Pemeliharaan Lantai Granit Selasar Lt.2 Ruang 07,08,09,10	40,864,650	39,274,020	√	√	906/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/1V5M95TCLMJkwv3nHxCWglazcgPiMf1wH	Triwulan 3 2024
18	Pemeliharaan Lantai Granit Selasar Lt.2 Ruang 11	15,259,170	14,635,350	√	√	907/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/1V5M95TCLMJkwv3nHxCWglazcgPiMf1wH	Triwulan 3 2024
19	Pemeliharaan Lantai Ruang Kepala Sekolah	20,805,840	20,576,070	√	√	659/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/1V5M95TCLMJkwv3nHxCWglazcgPiMf1wH	Triwulan 3 2024
20	Pemeliharaan Taman	3,609,720	3,571,425	√	√	729A/PK.01.03	CV. Vendor Indo	https://drive.google.com/drive/folders/1V5M95TCLMJkwv3nHxCWglazcgPiMf1wH	Triwulan 3 2024
21	Perbaikan Gudang Perpustakaan	10,249,740	10,061,040	√	√	794/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/1V5M95TCLMJkwv3nHxCWglazcgPiMf1wH	Triwulan 3 2024

22	Pemasangan Keramik Dinding Lorong Sekolah	16,755,450	15,179,250	√	√	1249/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/1weNXXQKLAtLUDP1mUbWxrurlHmyF6eRe	Triwulan 4 2024
23	Pemasangan Lantai Granit Selasar Lt.2 Ruang 13,14,15	27,045,150	26,051,700	√	√	1187/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/1weNXXQKLAtLUDP1mUbWxrurlHmyF6eRe	Triwulan 4 2024
24	Pemasangan Lantai Granit Selasar Lt.2 Ruang12, LAB kimia dan biologi	33,721,800	32,994,750	√	√	1164/PK.01.03	CV. Lumintu Sarana Berdikari	https://drive.google.com/drive/folders/1weNXXQKLAtLUDP1mUbWxrurlHmyF6eRe	Triwulan 4 2024
25	Pemeliharaan AC	10,850,250	14,545,000	√	√	1305A/PK.01.03	CV. Vendor Indo	https://drive.google.com/drive/folders/1weNXXQKLAtLUDP1mUbWxrurlHmyF6eRe	Triwulan 4 2024
26	Pemeliharaan Hidroponik	2,746,750	2,670,660	√	√	1031A/PK.01.03	CV. Vendor Indo	https://drive.google.com/drive/folders/1weNXXQKLAtLUDP1mUbWxrurlHmyF6eRe	Triwulan 4 2024
27	Pemeliharaan Printer	555,000	444,000	√	√	1128B/PK.01.03	CV. Nesia Empat	https://drive.google.com/drive/folders/1weNXXQKLAtLUDP1mUbWxrurlHmyF6eRe	Triwulan 4 2024

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